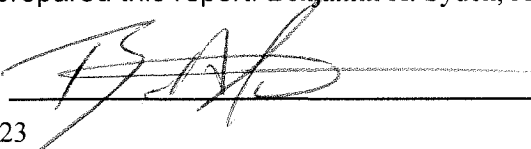


**FORM A**

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Department of State	Agency Business Unit:
State Agency Department ID: 3800000	Contract Number: C1002396
Contractor Name: Laberge Group	Contract End Date: 12/31/2027
Contract Start Date: 01/01/2023	

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Engagement Partner	1.00	870.00	\$187,050.00
Project Manager	1.00	2,150.00	\$412,800.00
Senior Analyst	14.00	5,970.00	\$1,014,900.00
Associate Analyst	7.00	5,970.00	\$895,500.00
Analyst	4.00	6,725.00	\$739,750.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
<b>Total this Page</b>	<b>27.00</b>	<b>21,685.00</b>	<b>\$3,250,000.00</b>
<b>Grand Total</b>	<b>27.00</b>	<b>21,685.00</b>	<b>\$3,250,000.00</b>

Name of person who prepared this report: Benjamin H. Syden, AICP  
 Title: Vice President Phone #: 518-458-7112  
 Preparer's Signature:   
 Date Prepared: 2/8/2023